

SAINT MARY THE VIRGIN - NORTH FAWLEY FUNDING REQUIREMENT FOR 2016/2017

2015/2016	£
Balance B/fwd 1/4/15	0.00
Forecast expenditure 2015/2016	0.00
Council Tax	0.00
Balance 31/3/16	<u>0.00</u>

2016/17	
Balance B/fwd 1/4/16	0.00
Estimated expenditure 2016/17	(350.00)
Council Tax	350.00
Balance 31/3/17	<u>0.00</u>

2016/2017 Band D Equivalent Tax	4.80
2016/2017 Tax Base Equivalent Band D properties	72.88

NOTES

2015/2016 Band D Equivalent Tax	N/A
2015/2016 Tax Base Equivalent Band D properties	

HUNGERFORD FOOTWAY LIGHTING FUNDING REQUIREMENT FOR 2016/2017

2015/2016	£
Balance B/fwd 1/4/15	988.99
Forecast expenditure 2015/2016	(4,310.00)
Council Tax	3,450.00
Balance 31/3/16	<u>128.99</u>

2016/17	
Balance B/fwd 1/4/16	128.99
Estimated expenditure 2016/17	(4,410.00)
Council Tax	4,280.00
Balance 31/3/17	<u>(1.01)</u>

2016/2017 Band D Equivalent Tax	1.84
2016/2017 Tax Base Equivalent Band D properties	2,319.92

NOTES

2015/2016 Band D Equivalent Tax	1.47
2015/2016 Tax Base Equivalent Band D properties	2,346.18

SAINT MARYS CHURCHYARD KINTBURY FUNDING REQUIREMENT FOR 2016/2017

2015/2016	£
Balance B/fwd 1/4/2015	323.77
Forecast Expenditure 2015/16	(1,300.00)
Special Expenses - new wall 10 yr period	(4,400.00)
Council Tax	6,280.00
Balance 31/3/16	<u>903.77</u>
2016/2017	
Balance B/fwd 1/4/16	903.77
Estimated expenditure 2016/17	(1,600.00)
Special Expenses - new wall 10 yr period	(4,400.00)
Council Tax	5,100.00
Balance 31/3/17	<u>3.77</u>
2016/2017 Band D Equivalent Tax	4.32
2016/2017 Tax Base Equivalent Band D properties	1,180.35
NOTES	
2015/2016 Band D Equivalent Tax	5.50
2015/2016 Tax Base Equivalent Band D properties	1,141.91

SAINT MARYS CHURCHYARD SHAW CUM DONNINGTON FUNDING REQUIREMENT FOR 2016/2017

2015/16	£
Balance B/fwd 1/4/15	(155.85)
Forecast Expenditure 2015/16	(980.00)
Council Tax	1,050.00
Balance 31/3/16	<u>(85.85)</u>

2016/2017	
Balance B/fwd 1/4/16	(85.85)
Estimated expenditure 2016/17	(820.00)
Council Tax	910.00
Balance 31/3/17	<u>4.15</u>

2016/2017 Band D Equivalent Tax	1.36
2016/2017 Tax Base Equivalent Band D properties	668.29

NOTES

2015/2016 Band D Equivalent Tax	1.57
2015/2016 Tax Base Equivalent Band D properties	670.81

HOLY TRINITY, THEALE FUNDING REQUIREMENT FOR 2016/2017

2015/2016	£
Balance B/fwd 1/4/15	55.02
Forecast Expenditure 2015/16	(1,350.00)
Council Tax	1,400.00
Balance 31/3/16	<u>105.02</u>

2016/2017	
Balance B/fwd 1/4/16	105.02
Estimated expenditure 2016/17	(1,380.00)
Council Tax	1,270.00
Balance 31/3/17	<u>(4.98)</u>

2016/2017 Band D Equivalent Tax	1.18
2016/2017 Tax Base Equivalent Band D properties	1,080.25

NOTES	
2015/2016 Band D Equivalent Tax	1.32
2015/2016 Tax Base Equivalent Band D properties	1,057.35

SAINT MICHAEL'S - TILEHURST FUNDING REQUIREMENT FOR 2016/2017

2015/2016	£
Balance B/fwd 1/4/15	0.00
Forecast expenditure 2015/2016	0.00
Council Tax	0.00
Balance 31/3/16	<u>0.00</u>

2016/17	
Balance B/fwd 1/4/16	0.00
Estimated expenditure 2016/17	(12,500.00)
Council Tax	12,500.00
Balance 31/3/17	<u>0.00</u>

2016/2017 Band D Equivalent Tax	2.29
2016/2017 Tax Base Equivalent Band D properties	5,460.47

NOTES

2015/2016 Band D Equivalent Tax	N/A
2015/2016 Tax Base Equivalent Band D properties	

Appendix I vii)

	<u>2011/12 Band D equivalent tax</u>	<u>2012/13 Band D equivalent tax</u>	<u>2013/14 Band D equivalent tax</u>	<u>2014/15 Band D equivalent tax</u>	<u>2015/16 Band D equivalent tax</u>	<u>2016/17 Band D equivalent tax</u>
Hungerford	2,444.24	2,480.23	2,257.54	2,327.21	2,346.18	2,319.92
Kintbury	1,139.82	1,198.94	1,079.46	1,179.94	1,141.91	1,180.35
Shaw	709.43	708.10	660.04	674.41	670.81	668.29
Theale	1,105.41	1,107.76	959.48	1,011.63	1,057.35	1,080.25
Fawley					72.71	72.88
Tilehurst					5,442.54	5,460.47